

FINANCIAL REPORT

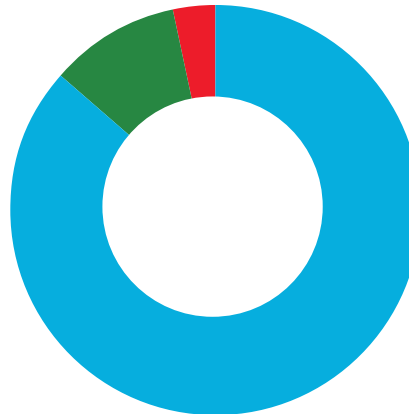
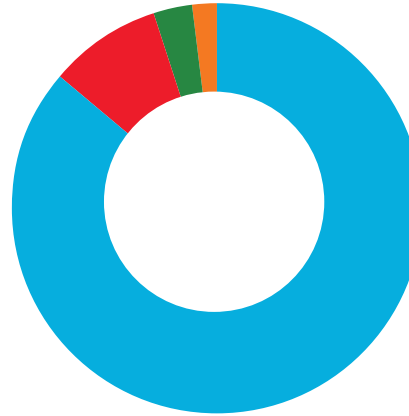
EIFL INCOME AND EXPENDITURE 2018

INCOME	€	%
• Programme income	4,210,458	86.3%
• Participation fees	423,193	8.7%
• General Support	152,194	3.1%
• Sponsorship, interest and other income	94,476	1.9%
Total	4,880,321	

EXPENDITURE	€	%
• Programme delivery	1,011,218	86.6%
• Personnel & contracted expenses	119,641	10.2%
• Operating expenses	37,861	3.2%
Total	1,168,720	

**COMMITTED EXPENDITURE FOR
2019 TO 2023 PROGRAMME DELIVERY** 3,703,258

CONTINUITY RESERVE 294,032



OUR FUNDERS

We would like to thank the following organizations and individuals for their generous support for our work in 2018.

ORGANIZATIONS

- Bill & Melinda Gates Foundation
- European Commission Horizon 2020 Programme
- Luxembourg Development Cooperation Agency (LuxDev)
- International Commission of Jurists and the Danish Institute for Human Rights in Joint Venture (ICJ/DIHR)
- Open Society Foundations
- Spider, The Swedish Program for ICT in Developing Regions
- UNESCO

INDIVIDUALS

In 2018, we conducted a fundraising campaign through GlobalGiving. Our 'Hands-on computer classes for 1,800 Ghana children' campaign raised over \$2,000.